

На основу члана 76 Закона о буџетском сиситему (``Службени гласник РС`` број 54/09, 73/2010, 101/2010, 101/2011, 93/2012, 62/2013, 63/2013, 108/2013,142/2014, 68/2015, 103/2015, 99/2016 и 113/2017), члана 25 Одлуке о буџету општине Велико Градиште за 2017.годину, (``Службени гласник Општине Велико Градиште`` број15/2015) и члана 40 Статута општине Велико Градиште (``Службени гласник општине Велико Градиште`` број 9/2008, 5/2014, 5/2016, 28/2016 и 14/2017), на предлог Општинског већа општине Велико Градиште

Скупштина општине Велико Градиште на 19. седници одржаној дана 01.10.2018.године усвојила је:

ИЗВЕШТАЈ О ОСТВАРЕЊУ БУЏЕТА ЗА ПЕРИОД ЈАНУАР – ЈУН 2018. ГОДИНЕ

Члан 1.

Укупно остварена јавна средства општине за период јануар – јун 2018.године износе 258.050.111,16 динара и поврстама, односно по економским класификацијама, датасу у табели ``ПЛАН И ОСТВАРЕЊЕ ПРИХОДА``:

Za period: 01.01.2018 -
30.06.2018

Ekonom. klasifikac.	Opis	Plan	Ostvarena sredstva iz bud`eta	Ostvarena sredstva iz ostalih izvora	Procenat ostvar.	ostatak
1	2	3	4		7	
	Preneta sredstva	65,796,827.98	0		0	0
711111	Poreznazarade	79,000,000.00	39,441,779.27		49.93	39,558,220.73
711121	Poreznaprihode od samostalnih delatnostikoji se	200,000.00	132,544.08		66.27	67,455.92
711122	Poreznaprihode od samostalnih delatnostikoji se	7,500,000.00	3,101,899.21		41.36	4,398,100.79

711123	Poreznaprihode od samostalnihdelatnostikoji se	15,000,000.00	6,673,759.00		44.49	8,326,241.00
711145	Poreznaprihode od davanja u zakupkrekretnihstva	100,000.00	55,491.45		55.49	44,508.55
711147	Poreznazemlji{te	10,000.00	-464.08		-4.64	10,464.08
711191	Poreznaostaleprihode	13,000,000.00	3,522,442.03		27.10	9,477,557.97
711193	Poreznaprihodesportistaisportskihstrucnjaka	700,000.00	403,388.64		57.63	296,611.36
711000	POREZ NA DOHODAK, DOBIT I KAPITALNE DOBITKE	115,510,000.00	53,330,839.60	0.00	46.17	62,179,160.40
712112	Porezna fond zaradaostalihzaposlenih	10,000.00	0.95		0.01	9,999.05
712000	POREZ NA FOND ZARADA	10,000.00	0.95	0.00	0.01	9,999.05
713121	Poreznaimovinuobveznikakoji ne vodeposlovne k	58,000,000.00	15,343,661.35		26.45	42,656,338.65
713122	Poreznaimovinuobveznikakojivodeposlovneknji	28,000,000.00	6,323,266.83		22.58	21,676,733.17
713311	Poreznanasledeipoklon, po re{enjuPoreskeupra	1,000,000.00	363,339.00		36.33	636,661.00
713421	Poreznaprenosapsolutnihpravananepokretnosti,	8,000,000.00	2,218,127.14		27.73	5,781,872.86
713423	Poreznaprenosapsolutnihpravanamotornimvozil	3,000,000.00	1,214,807.45		40.49	1,785,192.55
713000	POREZ NA IMOVINU	98,000,000.00	25,463,201.77	0.00	25.98	72,536,798.23
714431	Komunalnataksazakori{cenjereklamnihpanoa, ukl	200,000.00	38,840.00		19.42	161,160.00
714513	Komunalnataksazadr` anjemotornihdrumskihipri	9,000,000.00	4,297,145.00		47.75	4,702,855.00
714543	Naknadazapromenunameneobradivogpoljoprivredno	250,000.00	277,374.00		110.95	-27,374.00
714552	Boravi{nataksa	2,500,000.00	857,340.30		34.29	1,642,659.70
714562	Posebnanaknadazaza{tituiunapredenje `ivotne s	3,000,000.00	101,986.45		3.40	2,898,013.55
714576	Komunalnataksazadr` anjerestoranaidrugihugos	50,000.00	0.00		0.00	50,000.00
714000	POREZ NA DOBRA I USLUGE	15,000,000.00	5,572,685.75	0.00	37.15	9,427,314.25
716111	Komunalnataksazaisticanjefirmenaposlovnopr	7,400,000.00	5,077,760.38		68.62	2,322,239.62
716000	DRUGI POREZI	7,400,000.00	5,077,760.38	0.00	68.62	2,322,239.62
732251	Kapitalnedonacijeodmedunarodnihorganizacija u	36,828,739.00	0.00		0.00	36,828,739.00
732000	DONACIJE I POMOCI OD MEDUNARODNIH ORGANIZACIJA	36,828,739.00	0.00	0.00	0.00	36,828,739.00
733151	NenamenskitransferiodRepublike u koristnivoa o	218,742,270.01	96,272,526.00		44.01	122,469,744.01
733152	DrugitekucitransferiodRepublike u koristnivoa	3,836,048.80	2,592,616.00		67.59	1,243,432.80
733154	Tekucinamenskitransferi, u u` emsmislu, od Repub	9,600,000.00	5,914,983.90	60,000.00	61.61	3,625,016.10
733251	Kapitalninamenskitransferi, u u` emsmislu, od Re	19,662,019.47	19,660,019.67		99.99	1,999.80
733000	TRANSFERI OD DRUGIH NIVOVA VLASTI	251,840,338.28	124,440,145.57	60,000.00	49.41	127,340,192.71
741151	Prihodibud` eta op{tine od kamatanasredstvakons	900,000.00	247,160.92		27.46	652,839.08
741511	Naknadazakori{cenjemineralnihsirovinaigeoter	3,000,000.00	1,296,592.40		43.22	1,703,407.60
741522	Sredstvaostvarenaoddavanja u zakuppoljoprivred	3,000,000.00	0.00		0.00	3,000,000.00
741526	Naknadazakori{cenje {umai {umskogzemlji{ta	200,000.00	130,847.28		65.42	69,152.72
741531	Komunalnataksazakori{cenjeprostoranajavnim p	6,500,000.00	1,219,888.57		18.77	5,280,111.43
741534	Naknadazakori{cenjegradevinskogzemlji{ta	3,000,000.00	1,888,724.42		62.96	1,111,275.58

741000	PRIHODI OD IMOVINE	16,600,000.00	4,783,213.59	0.00	28.81	11,816,786.41
742126	Naknadapooosnovukonverzijepravakori{cenja u pr	100,000.00	1,646.40		1.65	98,353.60
742151	Prihodi od prodajedorbariausluga od stranetr`i{	400,000.00	225,102.60		56.28	174,897.40
742152	Prihodi od davanja u zakup, odnosnonakori{cenje	18,500,000.00	6,170,041.41		33.35	12,329,958.59
742153	Prihodi od zakupninezagradevinskozemlji{te u ko	3,000,000.00	1,799,593.00		59.99	1,200,407.00
742154	Naknadapooosnovukonverzijepravakori{cenja u pr	100,000.00	0.00		0.00	100,000.00
742155	Prihodi od davanja u zakup, odnosnonakori{cenje	0.00	79,855.58		0.00	-79,855.58
742156	Prihodiostvarenipooosnovupru`anjauslugaboravk	10,000,000.00	4,904,591.73		49.05	5,095,408.27
742251	Op{tinskeadministrativnetakse	1,200,000.00	871,095.00		72.59	328,905.00
742253	Naknadazauredivanjegradevinskogzemlji{ta	10,000,000.00	4,412,908.00		44.13	5,587,092.00
742255	Taksazaozakonjenjeobjekata u koristnivoa op{ti	4,300,000.00	2,348,500.00		54.62	1,951,500.00
742351	Prihodikojesvojomdelatno{cu ostvareorganii or	150,000.00	24,834.00	1,010,000.00	16.56	-884,834.00
742378	Roditeljski dinar zavannastavneaktivnosti	600,000.00	0.00			600,000.00
742000	PRIHODI OD PRODAJE DOBARA I USLUGA	48,350,000.00	20,838,167.72	1,010,000.00	43.64	26,501,832.28
743324	Prihodi od novcanihkaznizaprekr{aje, predvidene	4,500,000.00	2,399,752.37		53.33	2,100,247.63
743351	Prihodi od novcanihkazniiizrecenih u prekr{ajnom	50,000.00	22,000.00		44.00	28,000.00
743353	Prihodi od novcanihkaznizaprekr{ajepoprekr{aj	150,000.00	294,500.00		196.33	-144,500.00
743924	Prihodi od uvecanjacelokupnogporeskogdugakoji	0.00	31,648.46		0.00	-31,648.46
743000	NOVCANE KAZNE I ODUZETA IMOVINSKA KORIST	4,700,000.00	2,747,900.83	0.00	58.47	1,952,099.17
744151	Tekucidobrovoljnitransferiodfizickihpravnih	10,210,000.00	194,500.00		1.90	10,015,500.00
744251	Kapitalnidobrovoljnitransferiodfizickihprav	3,000,000.00	1,392,433.10		46.41	1,607,566.90
744000	DOBROVOLJNI TRANSFERI OD FIZICKIH I PRAVNIH LICA	13,210,000.00	1,586,933.10	0.00	12.01	11,623,066.90
745151	Ostaliprihodi u koristnivoa op{tina	9,955,000.00	2,355,515.18	1,421,000.00	23.66	6,178,484.82
745000	ME{OVITI I NEODREĐENI PRIHODI	9,955,000.00	2,355,515.18	1,421,000.00	23.66	6,178,484.82
772111	Memorandumskestavkezarefundacijurashodabud`et	650,000.00	0.00		0.00	650,000.00
772000	MEMORANDUMSKE STAVKE ZA REFUNDACIJU RASHODA IZ PRE	650,000.00	0.00	0.00	0.00	650,000.00
823151	Primanja od prodaje robe zadaljuprodaju u korist	200,000.00	0.00		0.00	200,000.00
823000	PRIMANJA OD PRODAJE ROBE ZA DALJU PRODAJU	200,000.00	0.00	0.00	0.00	200,000.00
841151	Primanja od prodajezemlji{ta u koristnivoa op{ti	65,000,000.00	10,702.00		0.02	64,989,298.00
841000	PRIMANJA OD PRODAJE ZEMLJI{TA	65,000,000.00	10,702.00	0.00	0.02	64,989,298.00
911000	Primanja od zadu`ivanja od poslovnihbanaka u zeml	84,704,988.00	9,352,044.72		0.00	75,352,943.28
911000	PRIMANJA OD DOMACIH ZADU`IVANJA	84,704,988.00	9,352,044.72	0.00	0.00	75,352,943.28
Ukupno:		833,755,893.26	255,559,111.16	2,491,000.00	37.44	575,705,782.10

Члан 2.

Буџетски суфицит - дефицит у периоду јануар – јун 2018. године, у износу од 2.038.909,85 покривен је из пренетих средстава из претходне године. Буџетска средства су у суфициту и износе 28.517.999,06 динара док средства из осталих извора у дефициту и она износе 30.556.908,91 динара.

Члан 3.

Укупни расходи и издаци за период јануар – јун 2018. године из свих извора финансирања извршени су у износу од 260.089.021,01 динара по корисницима и врстама и датису у табели ``ПЛАН И ИЗВРШЕЊЕ РАСХОДА``

**PLAN I
IZVR[ENJE
RASHODA
Za period:
01.01.2018 -
30.06.2018**

1 BUXET OP[ITINE VELIKO GRAD[ITE

Funkcio- nalna klasifikacija	Broj pozicije	Analitika	Ekonom- ska klasifi- kacija		Struktura u %	Izvr{eno Sredstva iz bud'eta	% izvr{enja zakolonu 7	Izvr{eno Sredstva iz sopstvenih izvora 9	% izvr{enja zakolonu 9	Ostatak za izvr{enje 11
1	2	3	4	5	6	7	8	9	10	11
Razdeo	1	SKUP[ITINA								

Glava

Funkc.kl.	110								
110	1	411000	1,216,000.00	0.15	560,401.12	46	0.00	0	655,598.88
110	2	412000	218,000.00	0.03	100,311.80	46	0.00	0	117,688.20
110	3	415000	60,000.00	0.01	25,858.95	43	0.00	0	34,141.05
110	4	421000	60,000.00	0.01	13,414.21	22	0.00	0	46,585.79
110	5	423000	6,500,000.00	0.78	1,910,525.22	29	0.00	0	4,589,474.78
110	6	426000	600,000.00	0.07	14,712.00	2	0.00	0	585,288.00
110	7	465000	138,000.00	0.02	76,065.29	55	0.00	0	61,934.71
110	8	481000	243,070.00	0.03	101,279.25	42	0.00	0	141,790.75
Ukupnozafunkc.kl.	110		9,035,070.00	1	2,802,567.84	31	0.00	0	6,232,502.16

Ukupnozaglavu

Ukupnozarazdeo	1		9,035,070.00	1.08	2,802,567.84	31	0.00	0	6,232,502.16
SKUP[TINA									
Razdeo	2	PRESEDNIK							

Glava

Funkc.kl.	111								
111	9	411000	3,485,000.00	0.42	1,600,659.56	46	0.00	0	1,884,340.44
111	10	412000	624,000.00	0.07	286,518.09	46	0.00	0	337,481.91
111	11	415000	60,000.00	0.01	25,858.95	43	0.00	0	34,141.05
111	12	421000	200,000.00	0.02	81,310.77	41	0.00	0	118,689.23
111	13	423000	11,250,000.00	1.35	4,852,259.05	43	0.00	0	6,397,740.95
111	14	426000	550,000.00	0.07	247,434.28	45	0.00	0	302,565.72
111	15	465000	400,000.00	0.05	297,607.09	74	0.00	0	102,392.91
Ukupnozafunkc.kl.	111		16,569,000.00	2	7,391,647.79	45	0.00	0	9,177,352.21

Ukupnozaglavu

Ukupnozarazdeo	2		16,569,000.00	1.99	7,391,647.79	45	0.00	0	9,177,352.21
PRESEDIK									
Razdeo	3	OP[TINSKO JAVNO PRAVOBRANILA[TVO							

Glava

Funkc.kl.	330								
330	16	411000	1,580,000.00	0.19	777,941.45	49	0.00	0	802,058.55
330	17	412000	283,000.00	0.03	139,251.52	49	0.00	0	143,748.48
330	18	421000	30,000.00	0.00	12,998.44	43	0.00	0	17,001.56
330	19	423000	45,000.00	0.01	0.00	0	0.00	0	45,000.00
330	20	426000	120,000.00	0.01	0.00	0	0.00	0	120,000.00
330	21	465000	180,000.00	0.02	75,899.02	42	0.00	0	104,100.98
Ukupnozafunkc.kl.	330		2,238,000.00	0	1,006,090.43	45	0.00	0	1,231,909.57

Ukupnozaglavu

Ukupnozarazdeo	3		2,238,000.00	0.27	1,006,090.43	45	0.00	0	1,231,909.57
OP[TINSKO JAVNO PRAVOBRANILA[TVO									
Razdeo	4	OP[TINSKA UPRAVA							

Glava

Funkc.kl.	020								
020	22	423000	3,500,000.00	0.42	1,144,000.00	33	0.00	0	2,356,000.00
Ukupnozafunkc.kl.	020		3,500,000.00	0	1,144,000.00	33	0.00	0	2,356,000.00

Funkc.kl.	040								
040	23	463000	12,802,000.00	1.54	7,143,040.24	56	0.00	0	5,658,959.76
040	24	472000	8,000,000.00	0.96	3,855,263.15	48	0.00	0	4,144,736.85
040	25	463000	6,700,000.00	0.80	3,157,500.00	47	0.00	0	3,542,500.00
Ukupnozafunkc.kl.	040		27,502,000.00	3	14,155,803.39	51	0.00	0	13,346,196.61

Funkc.kl.	070									
070	26	463000	8,252,000.00	0.99	3,406,696.75	41	0.00	0	4,845,303.25	
070	27	472000	4,356,048.80	0.52	1,436,048.80	33	0.00	0	2,920,000.00	
Ukupnozafunkc.kl.	070		12,608,048.80	2	4,842,745.55	38	0.00	0	7,765,303.25	
Funkc.kl.	090									
090	28	481000	530,000.00	0.06	225,000.00	42	0.00	0	305,000.00	
090	29	481000	1,350,000.00	0.16	400,000.00	30	0.00	0	950,000.00	
Ukupnozafunkc.kl.	090		1,880,000.00	0	625,000.00	33	0.00	0	1,255,000.00	
Funkc.kl.	130									
130	30	411000	46,716,000.00	5.60	21,222,021.75	45	0.00	0	25,493,978.25	
130	31	412000	8,507,000.00	1.02	3,759,659.29	44	0.00	0	4,747,340.71	
130	32	413000	246,000.00	0.03	30,000.00	12	0.00	0	216,000.00	
130	33	414000	1,300,000.00	0.16	643,748.54	50	0.00	0	656,251.46	
130	34	415000	2,600,000.00	0.31	1,121,844.69	43	0.00	0	1,478,155.31	
130	35	416000	450,000.00	0.05	0.00	0	0.00	0	450,000.00	
130	36	421000	10,940,000.00	1.31	4,751,674.34	43	0.00	0	6,188,325.66	
130	37	422000	30,000.00	0.00	5,700.00	19	0.00	0	24,300.00	
130	38	423000	10,880,000.00	1.30	5,209,132.15	48	0.00	0	5,670,867.85	
130	39	424000	2,250,000.00	0.27	883,214.37	39	0.00	0	1,366,785.63	
130	40	425000	7,220,000.00	0.87	939,648.66	13	0.00	0	6,280,351.34	
130	41	426000	4,720,000.00	0.57	2,198,165.74	47	0.00	0	2,521,834.26	
130	42	465000	6,000,000.00	0.72	2,209,977.86	37	0.00	0	3,790,022.14	
130	43	481000	3,985,000.00	0.48	1,524,777.00	38	0.00	0	2,460,223.00	
130	44	482000	40,120,878.14	4.81	671,341.94	2	0.00	0	39,449,536.20	
130	45	483000	7,000,000.00	0.84	2,307,152.64	33	0.00	0	4,692,847.36	
130	46	511000	7,000,000.00	0.84	276,336.00	4	0.00	0	6,723,664.00	
130	47	512000	6,900,000.00	0.83	3,512,622.00	51	0.00	0	3,387,378.00	
130	48	515000	0.00	0.00	0.00	0	0.00	0	0.00	
130	49	441000	2,500,000.00	0.30	728,171.07	29	0.00	0	1,771,828.93	
130	50	611000	20,000,000.00	2.40	8,691,064.36	43	0.00	0	11,308,935.64	
130	51	499000	1,923,517.88	0.23	0.00	0	0.00	0	1,923,517.88	
130	52	499000	2,000,000.00	0.24	212,220.00	11	0.00	0	1,787,780.00	
130	53	423000	400,000.00	0.05	0.00	0	0.00	0	400,000.00	
130	54	426000	400,000.00	0.05	0.00	0	0.00	0	400,000.00	

Ukupnozafunkc.kl.	130		194,088,396.02	23	60,898,472.40	31	0.00	0	133,189,923.62
Funkc.kl.	411								
411	55	423000	400,000.00	0.05	236,914.06	59	0.00	0	163,085.94
411	56	451000	400,000.00	0.05	0.00	0	0.00	0	400,000.00
411	57	463000	800,000.00	0.10	0.00	0	0.00	0	800,000.00
411	58	423000	1,850,000.00	0.22	399,259.21	22	0.00	0	1,450,740.79
Ukupnozafunkc.kl.	411		3,450,000.00	0	636,173.27	18	0.00	0	2,813,826.73
Funkc.kl.	421								
421	59	425000	4,500,000.00	0.54	3,302,497.00	73	0.00	0	1,197,503.00
421	60	423000	4,000,000.00	0.48	801,100.00	20	0.00	0	3,198,900.00
Ukupnozafunkc.kl.	421		8,500,000.00	1	4,103,597.00	48	0.00	0	4,396,403.00
Funkc.kl.	451								
451	61	421000	3,500,000.00	0.42	2,115,954.00	60	0.00	0	1,384,046.00
451	62	425000	21,375,000.00	2.56	5,548,175.24	26	0.00	0	15,826,824.76
451	63	511000	2,370,000.00	0.28	40,000.00	2	0.00	0	2,330,000.00
451	64	511000	55,400,000.00	6.64	0.00	0	0.00	0	55,400,000.00
Ukupnozafunkc.kl.	451		82,645,000.00	10	7,704,129.24	9	0.00	0	74,940,870.76
Funkc.kl.	452								
452	65	511000	9,416,587.00	1.13	0.00	0	0.00	0	9,416,587.00
Ukupnozafunkc.kl.	452		9,416,587.00	1	0.00	0	0.00	0	9,416,587.00
Funkc.kl.	473								
473	65	421000	432,000.00	0.05	0.00	0	0.00	0	432,000.00
473	65	422000	113,167.00	0.01	0.00	0	0.00	0	113,167.00
473	65	423000	135,000.00	0.02	0.00	0	0.00	0	135,000.00
473	65	423000	2,880,000.00	0.35	0.00	0	0.00	0	2,880,000.00
473	65	423000	1,550,892.00	0.19	0.00	0	0.00	0	1,550,892.00
473	65	423000	2,610,000.00	0.31	652,433.10	25	0.00	0	1,957,566.90
473	66	512000	24,847,680.00	2.98	0.00	0	0.00	0	24,847,680.00
473	66	422000	172,800.00	0.02	0.00	0	0.00	0	172,800.00
473	67	423000	2,280,000.00	0.27	2,280,000.00	100	0.00	0	0.00
473	67	423000	840,000.00	0.10	0.00	0	0.00	0	840,000.00

473	67	423000	1,188,000.00	0.14	0.00	0	0.00	0	1,188,000.00
473	67	423000	357,960.00	0.04	0.00	0	0.00	0	357,960.00
473	67	426000	86,400.00	0.01	0.00	0	0.00	0	86,400.00
473	67	512000	240,000.00	0.03	0.00	0	0.00	0	240,000.00
473	67	513000	2,088,000.00	0.25	2,088,000.00	100	0.00	0	0.00
473	68	425000	700,000.00	0.08	0.00	0	0.00	0	700,000.00
Ukupnozafunkc.kl.	473		40,521,899.00	5	5,020,433.10	12	0.00	0	35,501,465.90
Funkc.kl.	520								
520	69	425000	800,000.00	0.10	68,040.00	9	0.00	0	731,960.00
520	70	511000	0.00	0.00	0.00	0	0.00	0	0.00
520	71	511000	11,950,000.00	1.43	2,285,496.86	19	0.00	0	9,664,503.14
520	72	511000	1,650,000.00	0.20	789,656.40	48	0.00	0	860,343.60
Ukupnozafunkc.kl.	520		14,400,000.00	2	3,143,193.26	22	0.00	0	11,256,806.74
Funkc.kl.	550								
550	73	423000	100,000.00	0.01	92,563.31	93	0.00	0	7,436.69
550	74	424000	2,350,000.00	0.28	1,421,160.00	60	0.00	0	928,840.00
550	75	481000	200,000.00	0.02	100,000.00	50	0.00	0	100,000.00
550	76	483000	5,422,350.00	0.65	2,287,379.42	42	0.00	0	3,134,970.58
Ukupnozafunkc.kl.	550		8,072,350.00	1	3,901,102.73	48	0.00	0	4,171,247.27
Funkc.kl.	560								
560	77	421000	2,650,000.00	0.32	1,653,720.00	62	0.00	0	996,280.00
560	78	511000	0.00	0.00	0.00	0	0.00	0	0.00
560	79	421000	2,000,000.00	0.24	490,900.80	25	0.00	0	1,509,099.20
560	80	423000	1,400,000.00	0.17	182,595.84	13	0.00	0	1,217,404.16
560	81	425000	1,300,000.00	0.16	784,384.00	60	0.00	0	515,616.00
560	82	426000	100,000.00	0.01	0.00	0	0.00	0	100,000.00
Ukupnozafunkc.kl.	560		7,450,000.00	1	3,111,600.64	42	0.00	0	4,338,399.36
Funkc.kl.	620								
620	83	423000	4,300,000.00	0.52	1,624,703.39	38	0.00	0	2,675,296.61
620	84	511000	3,600,000.00	0.43	2,059,560.00	57	0.00	0	1,540,440.00
620	85	423000	1,500,000.00	0.18	287,020.09	19	0.00	0	1,212,979.91
620	86	424000	1,500,000.00	0.18	772,975.00	52	0.00	0	727,025.00

620	87	482000	400,000.00	0.05	0.00	0	0.00	0	400,000.00
620	88	511000	3,100,000.00	0.37	166,560.00	5	0.00	0	2,933,440.00
620	89	423000	0.00	0.00	0.00	0	0.00	0	0.00
620	90	424000	100,000.00	0.01	56,370.00	56	0.00	0	43,630.00
620	91	541000	10,000,000.00	1.20	3,019,155.00	30	0.00	0	6,980,845.00
620	92	423000	908,000.00	0.11	463,170.00	51	0.00	0	444,830.00
620	93	424000	2,600,000.00	0.31	993,657.40	38	0.00	0	1,606,342.60
620	94	426000	1,300,000.00	0.16	493,552.00	38	0.00	0	806,448.00
Ukupnozafunkc.kl.	620		29,308,000.00	4	9,936,722.88	34	0.00	0	19,371,277.12
Funkc.kl.	630								
630	94	425000	600,000.00	0.07	0.00	0	0.00	0	600,000.00
630	95	511000	570,000.00	0.07	0.00	0	0.00	0	570,000.00
630	96	511000	45,000,000.00	5.40	0.00	0	0.00	0	45,000,000.00
630	97	424000	600,000.00	0.07	0.00	0	0.00	0	600,000.00
630	98	511000	4,000,000.00	0.48	337,080.00	8	0.00	0	3,662,920.00
630	99	511000	0.00	0.00	0.00	0	0.00	0	0.00
630	100	511000	0.00	0.00	0.00	0	0.00	0	0.00
Ukupnozafunkc.kl.	630		50,770,000.00	6	337,080.00	1	0.00	0	50,432,920.00
Funkc.kl.	640								
640	101	421000	6,000,000.00	0.72	3,324,958.46	55	0.00	0	2,675,041.54
640	102	425000	6,040,000.00	0.72	2,225,929.00	37	0.00	0	3,814,071.00
640	103	426000	400,000.00	0.05	0.00	0	0.00	0	400,000.00
640	103	511000	4,000,000.00	0.48	0.00	0	0.00	0	4,000,000.00
Ukupnozafunkc.kl.	640		16,440,000.00	2	5,550,887.46	34	0.00	0	10,889,112.54
Funkc.kl.	740								
740	104	464000	4,660,000.00	0.56	1,248,091.62	27	0.00	0	3,411,908.38
740	104	464000	44,000.00	0.01	0.00	0	0.00	0	44,000.00
740	104	464000	2,576,000.00	0.31	0.00	0	0.00	0	2,576,000.00
Ukupnozafunkc.kl.	740		7,280,000.00	1	1,248,091.62	17	0.00	0	6,031,908.38
Funkc.kl.	810								
810	105	481000	23,220,000.00	2.78	12,114,447.68	52	0.00	0	11,105,552.32
810	106	472000	4,200,000.00	0.50	2,031,896.80	48	0.00	0	2,168,103.20

810	107	423000	200,000.00	0.02	70,000.00	35	0.00	0	130,000.00
810	108	426000	50,000.00	0.01	0.00	0	0.00	0	50,000.00
Ukupnozafunkc.kl.	810		27,670,000.00	3	14,216,344.48	51	0.00	0	13,453,655.52

Funkc.kl. 912

912	109	463000	45,535,014.00	5.46	21,801,333.29	48	0.00	0	23,733,680.71
912	109	463000	304,000.00	0.04	0.00	0	0.00	0	304,000.00
912	109	463000	294,864.44	0.04	0.00	0	0.00	0	294,864.44
912	110	463000	0.00	0.00	0.00	0	0.00	0	0.00
912	111	463000	400,000.00	0.05	399,000.00	100	0.00	0	1,000.00
912	112	463000	1,000,000.00	0.12	0.00	0	0.00	0	1,000,000.00
912	113	463000	750,000.00	0.09	39,600.00	5	0.00	0	710,400.00
912	113	463000	350,000.00	0.04	0.00	0	0.00	0	350,000.00
Ukupnozafunkc.kl.	912		48,633,878.44	6	22,239,933.29	46	0.00	0	26,393,945.15

Funkc.kl. 920

920	114	463000	7,154,860.00	0.86	2,123,614.94	30	0.00	0	5,031,245.06
920	115	463000	0.00	0.00	0.00	0	0.00	0	0.00
920	116	463000	200,000.00	0.02	0.00	0	0.00	0	200,000.00
Ukupnozafunkc.kl.	920		7,354,860.00	1	2,123,614.94	29	0.00	0	5,231,245.06

Ukupnozaglavlju

Glava 4.01 MESNE ZAJEDNICE

Funkc.kl. 160 OP[TE JAVNE USLUGE NEKLASIFIKOVANE NA DRUGOM MESTU

160	117	421000	2,587,560.00	0.31	789,990.40	31	0.00	0	1,797,569.60
160	117	421000	404,980.00	0.05	0.00	0	0.00	0	404,980.00
160	117	421000	50,000.00	0.01	0.00	0	0.00	0	50,000.00
160	118	423000	2,347,200.00	0.28	824,849.58	35	0.00	0	1,522,350.42
160	118	423000	50,000.00	0.01	0.00	0	0.00	0	50,000.00
160	119	424000	455,000.00	0.05	378,790.20	83	0.00	0	76,209.80
160	120	425000	1,747,040.00	0.21	337,018.00	19	0.00	0	1,410,022.00
160	121	426000	110,200.00	0.01	36,078.00	33	0.00	0	74,122.00
160	122	482000	5,000.00	0.00	0.00	0	0.00	0	5,000.00

160	123	483000	2,545,324.00	0.31	1,744,832.13	69	0.00	0	800,491.87
160	123	511000	619,000.00	0.07	617,696.00	100	0.00	0	1,304.00
160	124	512000	552,000.00	0.07	527,284.00	96	0.00	0	24,716.00
Ukupnozafunkc.kl.	160		11,473,304.00	1	5,256,538.31	46	0.00	0	6,216,765.69

OP[TE JAVNE USLUGE NEKLASIFIKOVANE NA DRUGOM MESTU

Ukupnozaglavu	4.01		11,473,304.00	1.38	5,256,538.31	45.82			6,216,765.69
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MESNE ZAJEDNICE

Glava 4.02 TURISTI^KA ORGANIZACIJA OP[TINE VELIKO GRADI[TE

Funkc.kl. 473 TURIZAM

473	125	411000	2,580,000.00	0.31	1,108,061.68	43	0.00	0	1,471,938.32
473	126	412000	461,000.00	0.06	197,513.88	43	0.00	0	263,486.12
473	126	413000	10,000.00	0.00	0.00	0	0.00	0	10,000.00
473	127	415000	301,000.00	0.04	132,067.09	44	0.00	0	168,932.91
473	128	421000	718,000.00	0.09	219,077.98	31	5,338.00	1	493,584.02
473	129	423000	1,512,000.00	0.18	873,840.84	58	0.00	0	638,159.16
473	129	423000	300,000.00	0.04	0.00	0	0.00	0	300,000.00
473	129	423000	200,000.00	0.02	0.00	0	0.00	0	200,000.00
473	129	423000	400,000.00	0.05	0.00	0	0.00	0	400,000.00
473	130	424000	4,600,000.00	0.55	264,820.40	6	1,191,818.00	26	3,143,361.60
473	131	425000	340,000.00	0.04	16,000.00	5	0.00	0	324,000.00
473	132	426000	150,000.00	0.02	22,380.90	15	0.00	0	127,619.10
473	133	465000	350,000.00	0.04	134,431.85	38	0.00	0	215,568.15
473	134	482000	200,000.00	0.02	13,447.00	7	0.00	0	186,553.00
473	134	482000	100,000.00	0.01	0.00	0	97,960.00	98	2,040.00
473	135	512000	100,000.00	0.01	0.00	0	0.00	0	100,000.00
473	136	422000	145,000.00	0.02	121,963.16	84	0.00	0	23,036.84
473	137	423000	1,650,000.00	0.20	1,151,537.50	70	0.00	0	498,462.50
473	138	424000	3,610,000.00	0.43	1,875,353.49	52	59,659.00	2	1,674,987.51
473	139	426000	760,000.00	0.09	163,568.60	22	0.00	0	596,431.40
473	139	426000	100,000.00	0.01	0.00	0	0.00	0	100,000.00
473	140	423000	50,000.00	0.01	0.00	0	0.00	0	50,000.00
473	141	424000	2,690,000.00	0.32	0.00	0	0.00	0	2,690,000.00
473	142	423000	1,600,000.00	0.19	0.00	0	0.00	0	1,600,000.00
473	143	511000	64,056,000.00	7.68	203,000.00	0	31,609,134.00	49	32,243,866.00

473	144	424000	250,000.00	0.03	0.00	0	0.00	0	250,000.00
Ukupnozafunkc.kl.	473		87,233,000.00	10	6,497,064.37	7	32,963,909.00	38	47,772,026.63
TURIZAM									
Ukupnozaglavu	4.02		87,233,000.00	10.46	6,497,064.37	7.45	32,963,909.00	38	47,772,026.63
TURISTI^KA ORGANIZACIJA OP[TINE VELIKO GRADI[TE									
Glava	4.03	JU SPORTSKI CENTAR							
Funkc.kl.	810	USLUGE REKREACIJE I SPORTA							
810	145	423000	1,445,000.00	0.17	376,684.49	26	0.00	0	1,068,315.51
810	146	411000	2,030,000.00	0.24	938,991.57	46	0.00	0	1,091,008.43
810	147	412000	364,000.00	0.04	167,117.84	46	0.00	0	196,882.16
810	148	413000	12,000.00	0.00	0.00	0	0.00	0	12,000.00
810	149	415000	170,000.00	0.02	81,036.15	48	0.00	0	88,963.85
810	150	416000	100,000.00	0.01	0.00	0	0.00	0	100,000.00
810	151	421000	3,170,000.00	0.38	1,134,360.32	36	0.00	0	2,035,639.68
810	152	422000	20,000.00	0.00	650.00	3	0.00	0	19,350.00
810	153	425000	2,590,000.00	0.31	852,132.60	33	0.00	0	1,737,867.40
810	154	426000	770,000.00	0.09	318,774.30	41	0.00	0	451,225.70
810	155	465000	276,000.00	0.03	108,756.66	39	0.00	0	167,243.34
810	156	482000	20,000.00	0.00	7,056.00	35	0.00	0	12,944.00
810	157	512000	250,000.00	0.03	29,360.00	12	0.00	0	220,640.00
810	157	512000	50,000.00	0.01	0.00	0	0.00	0	50,000.00
810	158	511000	0.00	0.00	0.00	0	0.00	0	0.00
810	159	424000	500,000.00	0.06	26,950.00	5	0.00	0	473,050.00
810	160	511000	500,000.00	0.06	0.00	0	0.00	0	500,000.00
Ukupnozafunkc.kl.	810		12,267,000.00	1	4,041,869.93	33	0.00	0	8,225,130.07
USLUGE REKREACIJE I SPORTA									
Ukupnozaglavu	4.03		12,267,000.00	1.47	4,041,869.93	32.95			8,225,130.07
JU SPORTSKI CENTAR									
Glava	4.04	NARODNA BIBLIOTEKA VUK KARAXI]							
Funkc.kl.	820	USLUGE KULTURE							
820	161	411000	4,818,000.00	0.58	2,308,283.80	48	0.00	0	2,509,716.20
820	162	412000	862,000.00	0.10	409,912.12	48	0.00	0	452,087.88

820	163	413000	66,000.00	0.01	0.00	0	0.00	0	66,000.00
820	164	415000	300,000.00	0.04	127,434.98	42	0.00	0	172,565.02
820	165	421000	710,000.00	0.09	420,736.38	59	0.00	0	289,263.62
820	166	422000	80,000.00	0.01	21,149.20	26	0.00	0	58,850.80
820	167	425000	100,000.00	0.01	19,490.00	19	0.00	0	80,510.00
820	168	426000	210,000.00	0.03	43,230.70	21	0.00	0	166,769.30
820	169	465000	653,000.00	0.08	299,914.46	46	0.00	0	353,085.54
820	170	482000	12,000.00	0.00	11,755.00	98	0.00	0	245.00
820	171	512000	225,000.00	0.03	45,999.80	20	0.00	0	179,000.20
820	172	515000	450,000.00	0.05	155,494.67	35	0.00	0	294,505.33
820	172	515000	20,000.00	0.00	0.00	0	0.00	0	20,000.00
820	173	423000	423,000.00	0.05	117,646.94	28	0.00	0	305,353.06
820	174	424000	165,000.00	0.02	59,036.00	36	0.00	0	105,964.00
820	175	511000	1,660,000.00	0.20	100,000.00	6	0.00	0	1,560,000.00
820	175	511000	140,000.00	0.02	0.00	0	0.00	0	140,000.00
820	176	511000	0.00	0.00	0.00	0	0.00	0	0.00
820	177	423000	315,000.00	0.04	0.00	0	0.00	0	315,000.00
820	178	424000	200,000.00	0.02	0.00	0	0.00	0	200,000.00
820	179	426000	85,000.00	0.01	0.00	0	0.00	0	85,000.00
Ukupnozafunkc.kl.	820		11,494,000.00	1	4,140,084.05	36	0.00	0	7,353,915.95
USLUGE KULTURE									
Ukupnozaglavu	4.04		11,494,000.00	1.38	4,140,084.05	36.02			7,353,915.95
NARODNA BIBLIOTEKA VUK KARAXIJ									
Glava	4.05	JU KULTURNI CENTAR							
Funkc.kl.	820	USLUGE KULTURE							
820	180	411000	2,669,000.00	0.32	1,244,592.72	47	0.00	0	1,424,407.28
820	181	412000	481,000.00	0.06	219,278.56	46	0.00	0	261,721.44
820	182	415000	219,000.00	0.03	87,927.16	40	0.00	0	131,072.84
820	183	421000	832,000.00	0.10	419,305.36	50	0.00	0	412,694.64
820	184	422000	20,000.00	0.00	2,400.00	12	0.00	0	17,600.00
820	185	425000	75,000.00	0.01	12,078.00	16	0.00	0	62,922.00
820	186	465000	277,000.00	0.03	78,102.24	28	0.00	0	198,897.76
820	187	482000	20,000.00	0.00	0.00	0	0.00	0	20,000.00
820	188	512000	740,000.00	0.09	243,628.00	33	0.00	0	496,372.00

820	189	423000	780,000.00	0.09	263,832.15	34	0.00	0	516,167.85
820	190	424000	766,000.00	0.09	361,361.00	47	0.00	0	404,639.00
820	191	426000	445,000.00	0.05	189,735.51	43	0.00	0	255,264.49
820	192	423000	574,320.00	0.07	0.00	0	0.00	0	574,320.00
820	193	424000	961,380.00	0.12	0.00	0	0.00	0	961,380.00
820	194	426000	194,300.00	0.02	0.00	0	0.00	0	194,300.00
Ukupnozafunkc.kl.	820		9,054,000.00	1	3,122,240.70	34	0.00	0	5,931,759.30
USLUGE KULTURE									
Ukupnozaglavu	4.05		9,054,000.00	1.09	3,122,240.70	34.48			5,931,759.30
JU KULTURNI CENTAR									
Glava	4.06	JU NARODNI MUZEJ							
Funkc.kl.	820	USLUGE KULTURE							
820	195	411000	1,396,000.00	0.17	677,403.38	49	0.00	0	718,596.62
820	196	412000	249,000.00	0.03	121,255.17	49	0.00	0	127,744.83
820	197	421000	239,000.00	0.03	90,943.59	38	0.00	0	148,056.41
820	198	423000	1,411,000.00	0.17	303,710.22	22	0.00	0	1,107,289.78
820	199	424000	70,000.00	0.01	7,056.00	10	0.00	0	62,944.00
820	200	425000	120,000.00	0.01	0.00	0	0.00	0	120,000.00
820	201	426000	210,000.00	0.03	27,295.50	13	0.00	0	182,704.50
820	202	465000	185,500.00	0.02	80,778.99	44	0.00	0	104,721.01
820	203	512000	530,000.00	0.06	203,450.71	38	0.00	0	326,549.29
820	204	515000	300,000.00	0.04	300,000.00	100	0.00	0	0.00
820	205	423000	180,000.00	0.02	40,640.00	23	0.00	0	139,360.00
820	206	424000	20,000.00	0.00	0.00	0	0.00	0	20,000.00
820	207	423000	330,000.00	0.04	0.00	0	0.00	0	330,000.00
820	208	424000	420,000.00	0.05	0.00	0	0.00	0	420,000.00
820	209	426000	250,000.00	0.03	0.00	0	0.00	0	250,000.00
Ukupnozafunkc.kl.	820		5,910,500.00	1	1,852,533.56	31	0.00	0	4,057,966.44
USLUGE KULTURE									
Ukupnozaglavu	4.06		5,910,500.00	0.71	1,852,533.56	31.34			4,057,966.44
JU NARODNI MUZEJ									
Glava	4.07	PRED[KOLSKA USTANOVA MAJSKI CVET							

Funkc.kl.	911	PRED[KOLSKO OBRAZOVANJE								
911	210	411000	33,730,000.00	4.05	15,499,347.56	46	0.00	0	18,230,652.44	
911	211	412000	6,050,000.00	0.73	2,752,312.84	45	0.00	0	3,297,687.16	
911	212	413000	100,000.00	0.01	42,000.00	42	0.00	0	58,000.00	
911	213	414000	1,200,000.00	0.14	65,390.00	5	0.00	0	1,134,610.00	
911	214	415000	950,000.00	0.11	434,786.16	46	0.00	0	515,213.84	
911	215	416000	820,000.00	0.10	0.00	0	0.00	0	820,000.00	
911	216	421000	2,947,000.00	0.35	1,177,646.77	40	0.00	0	1,769,353.23	
911	216	421000	100,000.00	0.01	0.00	0	0.00	0	100,000.00	
911	217	422000	630,000.00	0.08	71,995.80	11	84,000.00	13	474,004.20	
911	218	423000	2,548,000.00	0.31	1,018,064.85	40	0.00	0	1,529,935.15	
911	219	424000	480,000.00	0.06	132,678.00	28	0.00	0	347,322.00	
911	220	425000	1,330,000.00	0.16	281,115.72	21	0.00	0	1,048,884.28	
911	221	426000	5,793,000.00	0.69	2,421,129.34	42	0.00	0	3,371,870.66	
911	221	426000	160,000.00	0.02	0.00	0	0.00	0	160,000.00	
911	222	465000	4,420,000.00	0.53	1,866,250.54	42	0.00	0	2,553,749.46	
911	223	482000	70,000.00	0.01	0.00	0	0.00	0	70,000.00	
911	223	511000	312,000.00	0.04	0.00	0	0.00	0	312,000.00	
911	224	512000	3,751,000.00	0.45	6,000.00	0	0.00	0	3,745,000.00	
Ukupnozafunkc.kl.	911		65,391,000.00	8	25,768,717.58	39	84,000.00	0.13	39,538,282.42	
PRED[KOLSKO OBRAZOVANJE										
Ukupnozaglavu	4.07		65,391,000.00	7.84	25,768,717.58	39.41	84,000.00	0.13	39,538,282.42	
PRED[KOLSKA USTANOVA MAJSKI CVET										
Ukupnozarazdeo	4		804,313,823.26	96.47	215,617,973.75	27	0.00	0	588,695,849.51	
OP[TINSKA UPRAVA										
Razdeo	5	OP[TINSKO VEJE								
Glava										
Funkc.kl.	110									
110	225	423000	1,250,000.00	0.15	222,832.30	18	0.00	0	1,027,167.70	
110	226	426000	350,000.00	0.04	0.00	0	0.00	0	350,000.00	
Ukupnozafunkc.kl.	110		1,600,000.00	0	222,832.30	14	0.00	0	1,377,167.70	

Ukupnozaglavu

Ukupnozarazdeo	5	1,600,000.00	0.19	222,832.30	14	0.00	0	1,377,167.70
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OP[TINSKO VEJE

Ukupnoza	1	833,755,893.26	100.00	227,041,112.10	27	33,047,909.00	4	573,666,872.16
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BK
BUKET OP[TINE VELIKO GRADI[TE

Број: 400-69/2018-01-1

СКУПШТИНА ОПШТИНЕ ВЕЛИКО ГРАДИШТЕ

ПРЕДСЕДНИК
СКУПШТИНЕ ОПШТИНЕ
Браниславка Шуловић,с.р.